

Proposal\_Numbers\_Template.xls

**Expenses**

Site:	Rental (1 day):	\$	451,50		
Food:	Feast:	\$	420,00	@	\$ 7,00 per head
	Side-board:	\$	160,00		\$ 2,00
Misc:	Misc Consumables	\$	30,00		
	Liquor License:	\$	75,00		
	Site Tokens	\$	25,00		
			<u>\$ 1 161,50</u>		

**Revenues**

Door Receipts:	Onboard:	\$	1 200,00	60	people @	\$	20,00
	Offboard:	\$	240,00	20		\$	12,00
			<u>\$ 1 440,00</u>				

**Total Profit/ Loss:** \$ 278,50

**Attendees**

On Board	35	40	45	50	55	60	65	70
Off Board	5	10	10	10	10	10	10	10
<b>Total</b>	<b>40</b>	<b>50</b>	<b>55</b>	<b>60</b>	<b>65</b>	<b>70</b>	<b>75</b>	<b>80</b>

**Costs - Fixed**

Site Fee	\$451,50	\$451,50	\$451,50	\$451,50	\$451,50	\$451,50	\$451,50	\$451,50
Liquor License	\$75,00	\$75,00	\$75,00	\$75,00	\$75,00	\$75,00	\$75,00	\$75,00
Misc Consumables	\$30,00	\$30,00	\$30,00	\$30,00	\$30,00	\$30,00	\$30,00	\$30,00
Site Tokens	\$25,00	\$25,00	\$25,00	\$25,00	\$25,00	\$25,00	\$25,00	\$25,00

**Variable Costs**

Feast	\$245,00	\$280,00	\$315,00	\$350,00	\$385,00	\$420,00	\$455,00	\$490,00
Day-Board	\$80,00	\$100,00	\$110,00	\$120,00	\$130,00	\$140,00	\$150,00	\$160,00

<b>Total Cost</b>	\$906,50	\$961,50	\$1 006,50	\$1 051,50	\$1 096,50	\$1 141,50	\$1 186,50	\$1 231,50
<b>Projected Revenue</b>	\$760,00	\$920,00	\$1 020,00	\$1 120,00	\$1 220,00	\$1 320,00	\$1 420,00	\$1 520,00

<b>Profit/Loss</b>	-\$146,50	-\$41,50	\$13,50	\$68,50	\$123,50	\$178,50	\$233,50	\$288,50
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